

AGENDA TITLE: Set Public Hearingfor October 7, 2009, to Consider Resolution Approving New

Rates for Solid Waste Collection

**MEETING DATE:** August 19,2009

PREPARED BY: Public Works Director

**RECOMMENDED ACTION:** Set a public hearing for October 7, 2009, to consider a resolution

approving new rates for solid waste collection.

**BACKGROUND INFORMATION:** As a part of the franchise agreement with Central Valley Waste

Services, rates for solid waste collection are to be adjusted

annually. Section 7c of the franchise agreement states that starting April 1, 2005, rates shall be adjusted in a percentage amount equal

to 80% of the annual change in the Consumer Price Index for all Urban Consumers for San Francisco-Oakland-San Jose, California area, All Items (1982-84=100). The percent increase in rates based on the CPI change is 2.488%. Section 7f of the franchise agreement also states that the contractor may request additional increases due to extraordinary increases in landfill costs. Central Valley Waste Services is asking for an additional increase in rates for increased disposal costs that have risen by 0.459%. The total rate increase requested by Central Valley Waste Services is 2.947%.

The proposed rates are attached. For most residential customers, the rate increase will be less than one dollar. The effective date of the proposed rate is October 8, 2009. Prior to the public hearing, Central Valley Waste Services will issue public notification pursuant to the requirements of Proposition 218. Central Valley Waste Services will incur the costs of the public notification and will report the results at the public hearing.

**FISCAL IMPACT:** Franchise fees paid to the City will increase by approximately \$14,500.

FUNDING AVAILABLE: Not applicable.

F. Wally S**∌**ndelin Public Works Director

Prepared by Rebecca Areida, Management Analyst FWS/RA/pmf

Attachment

cc: Central Valley Waste Services

Steve Mann, Information Systems Division Manager

APPROVED: \_

Blair Kina, City <del>Man</del>ager

## CITY OF LODI

# MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE October 8, 2009 THROUGH MARCH 31, 2010

	Current Rate Per Month	New Rate Per Month			
1. 35 GALLON REFUSE CART 1X PER WEEK					
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts 4 Refuse Carts	\$ 21.94 \$ 54.80 \$ 87.69 \$ 120.60	\$ 56.41			
2. 64 GALLON REFUSE CART 1X PER WEEK					
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ 32.99 \$ 82.44 \$ 131.89	\$ 84.87			
3. 96 GALLON WASTE CART 1X PER WEEK 1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ 71.93 \$ 143.87 \$ 215.80	\$ 148.11			
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HO	OMES				
Monthly rate is reduced one (1) dollar from above	\$ (1.00)	\$ (1.00)			
5. LOW VOLUME USER 1X PER WEEK****					
One (1) - 20 Gallon Low Volume Refuse Cart	\$ 14.92	\$ 15.36			
6. LOW INCOME USER 1X PER WEEK****					
20 Gallon Refuse Cart 35 Gallon Refuse Cart	\$ 9.51 \$ 11.88	\$ 9.79 \$ 12.23			
7. ADDITIONAL 64 GALLON RECYCLING CARTS					
Second and Third Recycling Cart Fourth and Each Additional Cart	No Add'l Charge \$ 11.83	No Add'l Charge \$ 12.17			
8. ADDITIONAL 96 GALLON YARD AND GARDEN	I CARTS				
Second and Third Yard and Garden Cart Fourth and Each Additional Yard and Garden Car	No Add'l Charge \$ 11.83	No Add'l Charge \$ 12.17			
9. BACK YARD SERVICE****					
Monthly service charge Qualified Disabled	\$ 12.14 No Add'l Charge	\$ 12.50 No Add'l Charge			

Notes:

<sup>\*\*\*\*</sup>Applies to Single Family Dwellings Only

### CITY OF LODI CONTAINER RATES EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

#### **WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER**

# OF		***	<u>\_                                    </u>	CLITTICL	<u> </u>	<u> </u>		IND CONTA		<u>\</u>		
# OF CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK
1	\$	118.02	\$	219.58	\$	503.12	\$	907.98	\$	1,434.19	\$	2,081.71
2	\$	187.52	\$	342.12	\$	715.07	\$	1,233.65	\$	1,897.82	\$	2,707.55
3	\$	257.00	\$	464.63	\$	927.03	\$	1,559.32	\$	2,361.41	\$	3,333.37
4	\$	326.47	\$	587.15	\$	1,138.98	\$	1,884.93	\$	2,825.01	\$	3,959.24
5	\$	395.98	\$	709.66	\$	1,350.93	\$	2,210.62	\$	3,288.65	\$	4,585.06
6	\$	465.47	\$	832.18	\$	1,562.88	\$	2,536.28	\$	3,752.24	\$	5,210.89
7	\$ \$	534.95	\$	954.73	\$	1,774.85	\$	2,861.92	\$	4,215.87	\$	5,836.74
8	\$	604.42	\$	1,077.23	\$	1,986.82	\$	3,187.53	\$	4,679.46	\$	6,462.59
9	\$	673.92	\$	1,199.78	\$	2,198.76	\$	3,513.21	\$	5,143.10	\$	7,088.42
10	\$	743.43	\$	1,322.29	\$	2,410.71	\$	3,838.86	\$	5,606.70	\$	7,714.23
WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER												
# OF												
CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK
1	\$	171.97	\$	324.13	\$	670.74	\$	1,146.94	\$	1,752.77	\$	2,488.20
2	\$	292.04	\$	544.60	\$	1,030.39	\$	1,671.78	\$	2,468.66	\$	3,421.12
3	\$	412.15	\$	765.03	\$	1,390.13	\$	2,196.62	\$	3,184.57	\$	4,354.02
4		532.21	\$	985.51	\$	1,749.78	\$	2,721.44	\$	3,900.50	\$	5,286.93
5	\$ \$ \$	652.34	\$	1,205.90	\$	2,109.46	\$	3,246.29	\$	4,616.39	\$	6,219.83
6	\$	772.43	\$	1,426.39	\$	2,469.09	\$	3,771.12	\$	5,332.32	\$	7,152.74
7	\$	892.55	\$	1,646.83	\$	2,828.82	\$	4,295.95	\$	6,048.21	\$	8,085.62
8	\$	1,012.62	\$	1,867.29	\$	3,188.51	\$	4,820.77	\$	6,764.12	\$	9,018.53
9	\$	1,132.74	\$	2,087.74	\$	3,548.17	\$	5,345.61	\$	7,479.22	\$	9,951.43
10	\$	1,252.83	\$	2,308.16	\$	3,907.85	\$	5,870.43	\$	8,197.16	\$	10,884.33
		WEEKL	_Y S	SERVICE - T	HR	EE (3) CUBI	C Y	ARD CONT	AIN	ER		
# OF												
CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK
1	\$	218.93	\$	414.82	\$	805.10	\$	1,325.00	\$	1,974.51	\$	2,753.64
2	\$	386.01	\$	725.93	\$	1,299.16	\$	2,027.88	\$	2,912.16	\$	3,952.00
3	\$	553.09	\$	1,037.07	\$	1,793.20	\$	2,730.80	\$	3,849.82	\$	5,150.34
4	\$	720.14	\$	1,348.16	\$	2,287.22	\$	3,433.67	\$	4,787.50	\$	6,348.70
5	\$	887.23	\$	1,659.30	\$	2,781.29	\$	4,136.60	\$	5,725.21	\$	7,547.05
6	\$	1,054.33	\$	1,970.39	\$	3,275.32	\$	4,839.47	\$	6,662.83	\$	8,745.40
7	\$	1,221.38	\$	2,281.14	\$	3,769.38	\$	5,542.36	\$	7,600.47	\$	9,943.77
8	\$	1,388.45	\$	2,592.62	\$	4,263.42	\$	6,245.26	\$	8,538.17	\$	11,142.12
9	\$	1,555.53	\$	2,903.77	\$	4,757.49	\$	6,948.14	\$	9,475.81	\$	12,340.47
10	\$	1,722.61	\$	3,214.88	\$	5,251.51	\$	7,651.04	\$	10,413.45	\$	13,538.79

### CITY OF LODI CONTAINER RATES EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010

#### **WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER**

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER													
# OF CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK	
1	\$	265.93	\$	505.49	\$	939.49	\$	1,503.10	\$	2,196.29	\$	3,019.11	
2	\$	479.97	\$	907.29	\$	1,567.89	\$	2,384.03	\$	3,355.71	\$	4,482.92	
3	\$	694.03	\$	1,309.12	\$	2,196.32	\$	3,265.03	\$	4,515.13	\$	5,946.74	
4	\$	908.10	\$	1,710.92	\$	2,824.75	\$	4,146.00	\$	5,674.58	\$	7,410.52	
5	\$	1,122.15	\$	2,112.70	\$	3,453.17	\$	5,026.94	\$	6,834.02	\$	8,874.36	
6	\$	1,336.23	\$	2,514.51	\$	4,081.60	\$	5,907.91	\$	7,993.41	\$	10,338.15	
7	\$ \$ \$ \$ \$	1,550.32	\$	2,916.34	\$	4,710.04	\$	6,788.88	\$	9,152.83	\$	11,801.97	
8	\$	1,764.40	\$	3,318.13	\$	5,338.44	\$	7,669.82	\$	10,312.27	\$	13,265.78	
9	\$	1,978.44	\$	3,719.94	\$	5,966.86	\$	8,550.80	\$	11,471.72	\$	14,729.59	
10	\$	2,192.54	\$	4,121.74	\$	6,595.27	\$	9,431.74	\$	12,631.14	\$	16,193.41	
WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER													
# OF													
CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK	
1	\$	312.91	\$	596.19	\$	1,073.87	\$	1,681.14	\$	2,418.06	\$	3,284.55	
2	\$	573.96	\$	1,088.64	\$	1,836.69	\$	2,740.20	\$	3,799.23	\$	5,013.80	
3	\$	834.99	\$	1,581.14	\$	2,599.47	\$	3,799.21	\$	5,180.44	\$	6,743.12	
4	\$ \$ \$ \$ \$ \$	1,096.06	\$	2,073.64	\$	3,362.27	\$	4,858.26	\$	6,561.62	\$	8,472.40	
5	\$	1,357.15	\$	2,566.14	\$	4,125.04	\$	5,917.30	\$	7,942.80	\$	10,201.67	
6	\$	1,618.16	\$	3,058.61	\$	4,887.87	\$	6,976.32	\$	9,324.02	\$	11,930.91	
7	\$	1,879.27	\$	3,551.08	\$	5,650.66	\$	8,035.38	\$	10,705.21	\$	13,660.17	
8	\$	2,140.30	\$	4,043.57	\$	6,413.47	\$	9,094.41	\$	12,086.38	\$	15,389.46	
9	\$	2,401.38	\$	4,536.08	\$	7,176.25	\$	10,153.44	\$	13,467.59	\$	17,118.73	
10	\$	2,662.42	\$	5,028.57	\$	7,939.06	\$	11,212.47	\$	14,848.75	\$	18,848.00	
		WEE	KLY	SERVICE -	SI	K (6) CUBIC	YΑ	RD CONTAI	NE	<u>R</u>			
# OF													
CONTAINERS		1 X WK		2 X WK		3 X WK		4 X WK		5 X WK		6 X WK	
1	\$	359.86	\$	686.84	\$	1,208.25	\$	1,859.21	\$	2,639.82	\$	3,550.04	
2	\$	667.91	\$	1,270.01	\$	2,105.40	\$	3,096.32	\$	4,242.77	\$	5,544.72	
3	\$	975.95	\$	1,853.15	\$	3,002.59	\$	4,333.41	\$	5,845.68	\$	7,539.48	
4	\$	1,283.99	\$	2,436.32	\$	3,899.71	\$	5,570.50	\$	7,448.66	\$	9,534.17	
5	\$	1,592.03	\$	3,019.45	\$	4,796.89	\$	6,807.59	\$	9,051.59	\$	11,528.89	
6	\$	1,900.04	\$	3,602.66	\$	5,694.07	\$	8,044.70	\$	10,654.53	\$	13,523.62	
7	\$	2,208.08	\$	4,185.82	\$	6,591.21	\$	9,281.78	\$	12,257.49	\$	15,518.33	
8	\$	2,516.11	\$	4,768.98	\$	7,488.39	\$	10,518.88	\$	13,860.41	\$	17,513.03	
9	\$	2,824.15	\$	5,352.11	\$	8,385.57	\$	11,755.99	\$	15,463.38	\$	19,507.76	
10	\$	3,132.23	\$	5,935.27	\$	9,282.72	\$	12,993.06	\$	17,066.31	\$	21,502.50	

# CITY OF LODI 10 TO 50 CUBIC YARD CONTAINERS RATE STRUCTURE

### **EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010**

		IRRENT RATES		NEW RATES
PERMANENT HIGH FREQUENCY ROLL-OFF RATES				
<ol> <li>Drop-off and Pick-up Charge Per Box</li> <li>Weighed Tons Disposed/Box X Processing Charge</li> <li>Franchise Fee (4.8% of 1+2)</li> </ol>	\$ \$ \$	152.09 34.25 -	\$ \$ \$	156.57 35.26 -
TOTAL BILL (1+2+3)				
ONE-TIME TEMPORARY USER ROLL-OFF RATES				
Drop/off/Pick-up Charge Per Box     Track Pick-up (Party V. Barragian Charge)	\$	193.01	Τ.	198.70
<ol><li>Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)</li></ol>	\$	34.25	\$	35.26
3. Franchise Fee (4.8% of 1+2)	\$	-	\$	-
TOTAL BILL (1+2+3)				

#### **CITY OF LODI**

# 10 TO 50 CUBIC YARD ROLL OFF\* CONTAINERS COMPACTOR RATE STRUCTURE

### **EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31, 2010**

		RATES	NEW RATES					
TEMPORARY OR PERMANENT COMMERCIAL COM	PACTOR	RATES						
1. Drop/off/Pick-up Charge Per Box	\$	258.63	\$	266.25				
<ol><li>Tons Disposed/Box X Processing Charge</li></ol>	\$	34.25	\$	35.26				
3. Franchise Fee (4.8% of 1+2)	\$	-	\$	-				
TOTAL BILL (1+2+3)								

<sup>\*</sup> This charge will be applied to loads that are serviced by "Roll Off" vehicles.

<sup>\*</sup> This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic



# Please immediately confirm receipt of this fax by calling 333-6702

#### CITY OF LODI P. O. BOX 3006 LODI, CALIFORNIA 95241-1910

#### **ADVERTISING INSTRUCTIONS**

SUBJECT:

PUBLIC HEARING TO CONSIDER NEW RATES FOR SOLID

**WASTE COLLECTION** 

**PUBLISH DATE:** 

SATURDAY, AUGUST 29,2009

**SATURDAY, SEPTEMBER 19,2009** 

## **LEGAL AD**

TEAR SHEETS WANTED: One (1) please

**SEND AFFIDAVIT AND BILL TO:** 

RANDI JOHL, CITY CLERK

City of Lodi P.O. Box 3006

Lodi, CA 95241-1910

**DATED:** 

THURSDAY, AUGUST 20,2009

ORDERED BY:

RANDI JOHL

**CITY CLERK** 

JENNIFER MOROBISON, CMC ASSISTANT CITY CLERK

MARIA BECERRA

ADMINISTRATIVE CLERK

### Verify Appearance of this Legal in the Newspaper - Copy to File

	Faxed to the Sentinel at 369-1084 at (time) on (date) (pages)	
LN	NS Phoned to confirm receipt of all pages at(time) CFMBJMR (initials	3)



#### **DECLARATION OF POSTING**

#### PUBLIC HEARING TO CONSIDER NEW RATES FOR SOLID WASTE COLLECTION

On Friday, August 21, 2009, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider new rates for solid waste collection (attached and marked as Exhibit A) was posted at the following locations:

Lodi Public Library Lodi City Clerk's Office Lodi City Hall Lobby Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

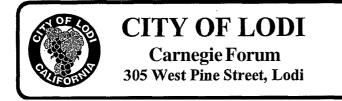
Executed on August 21, 2009, at Lodi, California.

ORDERED BY:

RANDI JOHL CITY CLERK

JEWNIFER M. ROBISON, CMC ASSISTANT CITY CLERK

MARIA BECERRA ADMINISTRATIVE CLERK



Date: October 7,2009

Time: 7:00 p.m.

For information regarding this notice please contact:

Randi Johl City Clerk Telephone: (209) 333-6702

#### **NOTICE OF PUBLIC HEARING**

NOTICE **IS** HEREBY GIVEN that on **Wednesday**, **October 7,2009**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

a) Resolution approving new rates for solid waste collection (as identified on the attached Exhibit A).

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. All interested persons are invited to present their views and comments on this matter. Written protests may be filed with the City Clerk, City Hall, 221 W. Pine Street, 2<sup>nd</sup> Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk at, or prior to, the public hearing.

At said hearing, any person interested, including any person owning property in the City, may be heard as to whether said charges are discriminatory or excessive, or will not be sufficient under Government Code Section 54515, or will not comply with the provisions or covenants of any outstanding revenue bonds of the City payable from the revenues of the respective enterprise, or will not comply with the provisions of Title 5, Division 2, Part 1, Chapter 6 "The Revenue Bond Law" of the Government Code, or an any other matter related to the proposed charges or their method of adoption.

By Order of the Lodi City Council:

Randi John City Clerk

Dated: August 19,2009

Approved as to form:

D. Stephen Schwabauer

City Attorney



#### RESOLUTION NO. 2009-\_\_\_\_

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING NEW RATES FOR SOLID WASTE COLLECTION

#### WHEREAS, the Council of the City of Lodi finds as follows:

- 1. The City of Lodi provides solid waste disposal service to its citizens through a Franchise Agreement with USA Waste of California, Inc., (Waste Management);
- 2. Pursuant to Lodi Municipal Code Section 13.16.110 (Ordinance No. 1709), the schedule of rates for solid waste collection shall be established and adopted by the City Council from time to time by Resolution:
- Waste Management has requested increases to the current solid waste disposal rates for inflation and increased disposal fees as permitted under their Franchise Agreement;
- 4. The Council directed that notice of a hearing thereon be given to the property owners and solid waste disposal customers in the City, with such notice to include, among other matters, the information required to be included pursuant to California law;
- 5. Pursuant to California Constitution, Article XIIIC and Government Code 53755, such notice has been mailed to those property owners and account holders, at least 45 days before the hearing, as evidenced by a Certificate of Mailing on file with the City Clerk;
- 6. The Council also directed that notice of a hearing thereon be given with such notice to include the information required to be included pursuant to Government Code section 54354.5;
- 7. Such notice has been published once each week for two weeks, in accordance with Government Code section 54354.5, in the Lodi News-Sentinel as evidenced by Proofs of Publication on file with the City Clerk;
- 8. On October 7, 2009, the City Council conducted said public hearing, at which time the City Council heard all objections and protests to the proposed increased rates;
- 9. Written protests against the proposed increased rates were not presented by a majority *of* the property owners and wastewater disposal utility customers.

NOW, THEREFORE, BE **T** RESOLVED by the City Council of the City of Lodi as follows:

Pursuant to Lodi Municipal Code Chapter 13.16 - Solid Waste - as it relates to solid waste collection, new monthly rates are hereby established, as more fully shown on Exhibits A. B. C and D attached hereto, which is incorporated by reference as if fully set forth herein.

BE IT FURTHER RESOLVED that all of the rate schedules attached marked Exhibit A, B, C and D shall be effective on all bills which are prepared on or after October 8,2009; and

BE IT FURTHER RESOLVED that, following adoption, this Resolution shall be published one time in the "Lodi News Sentinel," a daily newspaper of general circulation printed and published in the City of Lodi.

Dated:	October 7, 2009
******	
,	ertify that Resolution No. 2009 was passed and adopted by the City the City of Lodi in a regular meeting held October 7, 2009, by the following

AYES:

COUNCIL MEMBERS -

NOES:

COUNCIL MEMBERS -

ABSENT:

COUNCIL MEMBERS -

ABSTAIN: COUNCIL MEMBERS -

RANDI JOHL City Clerk

2009-\_\_\_\_



# CITY OF LODI MULTI-CARTCURBSIDE REFUSE RATES EFFECTIVE October 8,2009 THROUGH MARCH 31,2010

	Current Ra		New Rate Per Month			
1. 35 GALLON REFUSE CART 1X PER WEEK			_			
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts 4 Refuse Carts	\$ 5. \$ 8	1.94 \$ 4.80 \$ 7.69 \$ 0.60 \$	22.59 56.41 90.27 124.15			
2. 64 GALLON REFUSE CART 1X PER WEEK						
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ 82	2.99 \$ 2.44 <b>\$</b> 1.89 \$	33.96 84.87 135.78			
3. 96 GALLONWASTE CART 1X PER WEEK 1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ 14	1.93 \$ 3.87 \$ 5.80 \$	74.05 148.11 222.16			
4. DUPLEX AND MULTI-FAMILY, AND MOBILE H	OMES					
Monthly rate is reduced one (1) dollar from above	\$ (	1.00) \$	(1.00)			
5. LOW VOLUME USER 1X PER WEEK* —						
One (1) • 20 Gallon Low Volume Refuse Cart	\$ 1	4.92 \$	15.36			
6. LOW INCOME USER 1X PER WEEK****						
20 Gallon Refuse Cart 35 Gallon Refuse Cart	•	9.51 \$ 1.88 \$	9.79 12.23			
7. ADDITIONAL <b>64</b> GALLON RECYCLING CARTS						
Second and Third Recycling Cart Fourth and Each Additional Cart	No Add'l Cha \$ 1	arge N 1.83 \$	o Add'l Charge 12.17			
8. ADDITIONAL 96 GALLON YARD AND GARDEN	ICARTS					
Second and Third Yard and Garden Cart Fourth and Each Additional Yard and Garden Car		arge N 1.83 <b>\$</b>	o Add'l Charge 12.17			
9. BACK YARD SERVICE****						
Monthly service charge Qualified Disabled		2.14 <b>\$</b> arge No	12.50 Add'l Charge			
Notes:						

Notes:

<sup>\*\*\*\*</sup>Applies to Single Family Dwellings Only



# CITY OF LODI CONTAINER RATES EFFECTIVE APRIL 1,2009 THROUGH MARCH 31,2010

#### WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS		1X WK	WK 2 X WK			3XWK	4XWK		4XWK		WK 4XWK		4XWK		5XWK			6XWK
1 2 3 4 5 6 7 8 9	\$\$\$\$\$\$\$\$\$\$\$	118.02 187.52 257.00 326.47 395.98 465.47 534.95 604.42 673.92 743.43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	219.58 342.12 464.63 587.15 709.66 832.18 954.73 1,077.23 1,199.78 1,322.29	***	503.12 715.07 927.03 1,138.98 1,350.93 1,562.88 1,774.85 1,986.82 2,198.76 2,410.71	\$\$\$\$\$\$\$\$\$\$	907.98 1,233.65 1,559.32 1,884.93 2,210.62 2,536.28 2,861.92 3,187.53 3,513.21 3,838.86	***	1,434.19 1,897.82 2,361.41 2,825.01 3,288.65 3,752.24 4,215.87 4,679.46 5,143.10 5,606.70	***	2,081.71 2,707.55 3,333.37 3,959.24 4,585.06 5,210.89 5,836.74 6,462.59 7,088.42 7,714.23						
WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER																		
# OF CONTAINERS		1 X WK		2 X WK		3XWK		4XWK		5XWK		6XWK						
2 3 4 5 6 7 8 9	\$\$\$\$\$\$\$\$\$	171.97 292.04 412.15 532.21 652.34 772.43 892.55 1,012.62 1,132.74 1,252.83	\$\$\$\$\$\$\$\$\$\$	324.13 544.60 765.03 985.51 1,205.90 1,426.39 1,646.83 1,867.29 2,087.74 2,308.16	***	670.74 1,030.39 1,390.13 1,749.78 2,109.46 2,469.09 2,828.82 3,188.51 3,548.17 3,907.85	\$\$\$\$\$\$\$\$\$\$	1,146.94 1,671.78 2,196.62 2,721.44 3,246.29 3,771.12 4,295.95 4,820.77 5,345.61 5,870.43	\$\$\$\$\$\$\$\$\$\$\$\$	1,752.77 2,468.66 3,184.57 3,900.50 4,616.39 5,332.32 6,048.21 6,764.12 7,479.22 8,197.16	***	2,488.20 3,421.12 4,354.02 5,286.93 6,219.83 7,152.74 8,085.62 9,018.53 9,951.43 110,884.33						
		WEEKL	.Y S	SERVICE - T	HR	EE (3) CUBI	C Y	ARD CONT	AIN	<u>IER</u>								
# OF CONTAINERS		1 X WK		2XWK		3 X W K		4XWK		5XWK		6XWK						
1 2 3 4 5 6 7 8 9	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	218.93 386.01 553.09 720.14 887.23 1,054.33 1,221.38 1,388.45 1,555.53 1,722.61	\$\$\$\$\$\$\$\$\$\$	414.82 725.93 1,037.07 1,348.16 1,659.30 1,970.39 2,281.14 2,592.62 2,903.77 3,214.88	\$\$\$\$\$\$\$\$\$\$	805.10 1,299.16 1,793.20 2,287.22 2,781.29 3,275.32 3,769.38 4,263.42 4,757.49 5,251.51	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 2,027.88 2,730.80 3,433.67 4,136.60 4,839.47 5,542.36 6,245.26 6,948.14 7,651.04	***	1,974.51 2,912.16 3,849.82 4,787.50 5,725.21 6,662.83 7,600.47 8,538.17 9,475.81 10,413.45	\$\$\$\$\$\$\$\$\$\$\$\$	2,753.64 3,952.00 5,150.34 6,348.70 7,547.05 8,745.40 9,943.77 11,142.12 12,340.47 13,538.79						

# CITY OF LODI CONTAINER RATES EFFECTIVE APRIL ■ 2009 THROUGH MARCH 31,2010

#### WEEKLY SERVICE - FOUR (4) CUBIC YARD CONT/ INER

WEEKEY SERVICE-FOUR (4) COBIC TARD CONTY INCH												
# OF												
CONTAINERS		1 X WK		2 X W K		3 X W K		4XWK		5 X W K		6XWK
1	\$	265.93	\$	505.49	\$	939.49	\$	1,503.10	\$	2,196.29	\$	3,019.11
		479.97	\$	907.29	\$	1,567.89	\$	2,384.03	\$	3,355.71	\$	4,482.92
2 3	\$	694.03	\$	1,309.12	\$	2,196.32	\$	3,265.03	\$	4,515.13	\$	5,946.74
4	\$	908.10	\$	1,710.92	\$	2,824.75	\$	4,146.00	\$	5,674.58	\$	7,410.52
5	\$	1,122.15	\$	2,112.70	\$	3,453.17		5,026.94	\$	6,834.02	\$	8,874.36
6	\$	1,336.23	\$	2,514.51	\$	4,081.60	\$	5,907.91	\$	7,993.41	\$	10,338.15
7	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,550.32	\$	2,916.34	\$	4,710.04	\$	6,788.88	\$	9,152.83	\$	11,801.97
8	\$	1,764.40	\$	3,318.13	\$	5,338.44	\$	7,669.82	\$	10,312.27	\$	13,265.78
9	\$	1,978.44	\$	3,719.94	\$	5,966.86	\$	8,550.80	\$	11,471.72	\$	14,729.59
10	\$	2,192.54	\$	4,121.74	\$	6,595.27		9,431.74	\$	12,631.14	\$	16,193.41
WEEKLY SERVICE - FIVE (5) YARD CONTAINER												
# OF												
TAINERS		1X 1		: VEC		3 X W K		4XWK		WK		6XWK
1	\$	312.91	\$	596.19	\$	1,073.87	\$	1,681.14	\$	2,418.06	\$	3,284.55
2	\$	573.96	\$	1,088.64	\$	1,836.69	\$	2,740.20	\$	3,799.23	\$	5,013.80
3	\$	834.99	\$	1,581.14	\$	2,599.47	\$	3,799.21	\$	5,180.44	\$	6,743.12
4	***	1,096.06	\$	2,073.64	\$	3,362.27	\$	4,858.26	\$	6,561.62	\$	8,472.40
5	\$	1,357.15	\$	2,566.14	\$	4,125.04	\$	5,917.30	\$	7,942.80	\$	10,201.67
6	\$	1,618.16	\$	3,058.61	\$	4,887.87	\$	6,976.32	\$	9,324.02	\$	11,930.91
7	\$	1,879.27	\$	3,551.08	\$	5,650.66	\$	8,035.38	\$	10,705.21	\$	13,660.17
8	\$	2,140.30	\$	4,043.57	\$	6,413.47	\$	9,094.41	\$	12,086.38	\$	15,389.46
9	\$	2,401.38	\$	4,536.08	\$	7,176.25	\$	10,153.44	\$	13,467.59	\$	17,118.73
10	\$	2,662.42	\$	5,028.57	\$	7,939.06	\$	11,212.47	\$	14,848.75	\$	18,848.00
		WEE	<u> </u>	SERVICE -	SIX	( (6) CUBIC	YΑ	RD CONTAI	NE	<u>R</u>		
# OF												
II RS		1), WK		1 /		WK		4XWK		5 X WK		6XWK
1	\$	359.86	\$	686.84	\$	1,208.25	\$	1,859.21	\$	2,639.82	\$	3,550.04
2	\$	667.91	\$	1,270.01	\$	2,105.40	\$	3,096.32	\$	4,242.77	\$	5,544.72
3	\$	975.95	\$	1,853.15	\$	3,002.59	\$	4,333.41	\$	5,845.68	\$	7,539.48
4	\$	1,283.99	\$	2,436.32	\$	3,899.71	\$	5,570.50	\$	7,448.66	\$	9,534.17
5	\$	1,592.03	\$	3,019.45	\$	4,796.89	\$	6,807.59	\$	9,051.59	\$	11,528.89
6	\$	1,900.04	\$	3,602.66	\$	5,694.07	\$	8,044.70	\$	10,654.53	\$	13,523.62
7	\$	2,208.08	\$	4,185.82	\$	6,591.21	\$	9,281.78	\$	12,257.49	\$	15,518.33
8	\$	2,516.1	\$	4,768.98	\$	7,488.39	\$	10,518.88	\$	13,860.41	\$	17,513.03
9	\$	2,824.15	\$	5,352.11	\$	8,385.57	\$	11,755.99	\$	15,463.38	\$	19,507.76
10	\$	3,132.23	\$	5,935.27	\$	9,282.72	\$	12,993.06	\$	17,066.31	\$	21,502.50
	•	•	•	•	•	, - —	,	,	•	,	•	,



# CITY OF LODI 10 TO 50 CUBIC YARD CONTAINERS RATE STRUCTURE

## **EFFECTIVE APRIL 1, 2009 THROUGH MARCH 31,2010**

		JRRENT RATES	F	NEW RATES
PERMANENT HIGH FREQUENCY ROLL-OFF RATES				
<ol> <li>Drop-off and Pick-up Charge Per Box</li> <li>Weighed Tons Disposed/Box X Processing Charge</li> <li>Franchise Fee (4.8% of 1+2)</li> </ol>	\$ \$	152.09 34.25 -	\$ \$ \$	156.57 35.26
TOTAL BILL (1+2+3)			Ī	
ONE-TIME TEMPORARY USER ROLL-OFF RATES				
<ol> <li>Drop/off/Pick-up Charge Per Box</li> <li>Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)</li> <li>Franchise Fee (4.8% of 1+2)</li> </ol>	\$ \$	193.01 34.25	\$ \$	198.70 35.26
TOTAL BILL (1+2+3)				



# CITY OF LODI 10 TO 50 CUBIC YARD ROLL OFF\* CONTAINERS COMPACTOR RATE STRUCTURE

#### EFFECTIVE APRIL **■** 2009 THROUGH MARCH 31, 2010

		JRRENT RATES	N	IEW RATES
TEMPORARY OR PERMANENT COMMERCIAL COM		RATES		
			œ	200 25
<ol> <li>Drop/off/Pick-up Charge Per Box</li> <li>Tons Disposed/Box X Processing Charge</li> </ol>	\$ <b>\$</b>	258.63 34.25	\$ \$	266.25 35.26
3. Franchise Fee (4.8% of 1+2)	\$	-	\$	00.20
TOTAL <b>BILL (1+2+3)</b>			1	

<sup>\*</sup> This charge will be applied to loads that are serviced by "Roll Off vehicles.

<sup>\*</sup> This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic

CITY COUNCIL

LARRY D. HANSEN, Mayor PHIL KATZAKIAN, Mayor Pro Tempore SUSAN HITCHCOCK BOB JOHNSON JOANNE L. MOUNCE

## CITY OF LODI

#### PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6710
EMAIL pwdept@lodi.gov
http:\\www.lodi.gov

August 14,2009

**BLAIR KING** 

City Manager

RANDI JOHL

City Clerk

D. STEVEN SCHWABAUER City Attorney

F. WALLY SANDELIN
Public Works Director

Central Valley Waste Services Mr. Thom Sanchez P.O. Box 241001 Lodi, CA 95241

SUBJECT: Set Public Hearing for October 7, 2009, to Consider Resolution Approving

New Rates for Solid Waste Collection

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, August 19, 2009. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

As indicated in the title, the only action will be to set a public hearing date on the item. Public hearings are usually set for the second following Council Meeting.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, **P.** O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Randi Johl, City Clerk, at 333-6702.

If you have any questions about the item itself, please call Rebecca Areida, Management Analyst, at 333-6800, extension 2658.

for:

F. Wally Sandelin Public Works Director

FWS/pmf

**Enclosure** 

cc: City Clerk